

## Agency Activity Inventory by Agency

Appropriation Period: 2005-07    Activity Version: Governor's 2005-07 Budget - New Law

**Agency:**    410 - Transportation Commission

### Transportation Management and Policy

The Commission represents the public interest in the long-term planning, financing, and delivery of statewide transportation system and services. The Commission establishes transportation policy, approves the Department of Transportation's budget requests and legislative proposals and appoints the Secretary of Transportation. The Commission also approves bond sales, sets ferry fares and highway or bridge tolls. It develops and oversees implementation of capital projects for highways, ferries and ferry terminals, and state-funded passenger rail improvements.

**Statewide Result Area:**    Improve statewide mobility of people, goods, information and energy

**Category:**    Plan mobility systems

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$416,000	\$0	\$416,000	6.0	\$424,000	\$0	\$424,000	6.0

#### Expected Results:

The Commission chose to measure its interaction with the public as a way of testing whether it is truly reflecting the public interest in acting as the board of directors for WSDOT. The goal is to make sure that the public, transportation stakeholders and the Commission's partners have effective access to WSTC decision-making. The number of meetings sponsored or attended by individual commissioners where the public or transportation stakeholders are in attendance is one output that can be an indicator of the accessibility of the Commission. An outcome measure that can be an indicator of accessibility is the level of satisfaction on the part of individuals with their access to and the process of Commission decision-making. The actual 2001-03 number of meeting sponsored or attended by individual Commissioners where the public or transportation stakeholders attended was 713. The 2001-03 survey indicated that 74.7 percent of individuals were satisfied with their access to and the process of Commission decision-making.

**Outcome Measure:**    By survey, percentage of individuals satisfied with their access to and the process of Transportation Commission decision-making.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
0%	74.7%	0%	70%	0%	75%